

CENTERS FOR INNOVATION

Centers for Innovation 0911

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$149,010	\$149,010
GENERAL FUND TOTAL	\$0	\$149,010	\$149,010

Centers for Innovation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$149,010	\$149,010
General Fund	\$0	\$149,010	\$149,010

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$15,000	\$15,000
GENERAL FUND TOTAL	\$0	\$15,000	\$15,000

Downeast Institute for Applied Marine Research and Education
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$15,000	\$15,000
General Fund	\$0	\$15,000	\$15,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

CENTERS FOR INNOVATION

Centers for Innovation 0911

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$149,010	\$149,010
GENERAL FUND TOTAL	\$0	\$149,010	\$149,010

Centers for Innovation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$149,010	\$149,010.000
General Fund	\$0	\$149,010	\$149,010

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

Downeast Institute for Applied Marine Research and Education 0993

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$15,000	\$15,000
GENERAL FUND TOTAL	\$0	\$15,000	\$15,000

Downeast Institute for Applied Marine Research and Education
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$15,000	\$15,000.000
General Fund	\$0	\$15,000	\$15,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	6,000	6,000
Personal Services	\$0	\$556,588	\$567,612
All Other	\$0	\$1,333,073	\$1,333,073
GENERAL FUND TOTAL	\$0	\$1,889,661	\$1,900,685

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$34,000	\$4,000
All Other	\$0	\$3,241,130	\$3,241,130
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,275,130	\$3,245,130

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$70,000	\$70,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$70,000

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Reduces funding to reflect the end date of the Department of Labor High Growth Jobs Training
Initiative - Manufacturing Extension Program grant agreement.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$957,600)	(\$1,474,473)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$957,600)	(\$1,474,473)

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:
Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0,000	6,000	6,000
Personal Services	\$0	\$556,588	\$567,612
All Other	\$0	\$1,333,073	\$1,333,073
GENERAL FUND TOTAL	\$0	\$1,889,661	\$1,900,685

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$34,000	\$4,000
All Other	\$0	\$3,241,130	\$3,241,130
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,275,130	\$3,245,130

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$70,000	\$70,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$70,000	\$70,000

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Reduces funding to reflect the end date of the Department of Labor High Growth Jobs Training
Initiative - Manufacturing Extension Program grant agreement.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$957,600)	(\$1,474,473)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$957,600)	(\$1,474,473)

Administration - Economic and Community Development 0069

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:
Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,310	\$21,038
GENERAL FUND TOTAL	\$0	\$20,310	\$21,038

Administration - Economic and Community Development 0069

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Deappropriates General Fund savings and allocates Other Special Revenue Funds costs attributable to the proposed Departmental Indirect Cost Allocation Plan to be implemented due to the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$276,706)	(\$282,218)
GENERAL FUND TOTAL	\$0	(\$276,706)	(\$282,218)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$276,706	\$282,218

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,310	\$21,038
GENERAL FUND TOTAL	\$0	\$20,310	\$21,038

Administration - Economic and Community Development 0069

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Administration - Economic and Community Development
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	6.000	6.000
Personal Services	\$0	\$279,882	\$285,394
All Other	\$0	\$1,353,383	\$1,354,111
General Fund	\$0	\$1,633,265	\$1,639,505
Federal Expenditures Fund	2006-07	2007-08	2008-09
Personal Services	\$0	\$34,000	\$4,000
All Other	\$0	\$2,283,530	\$1,766,657
Federal Expenditures Fund	\$0	\$2,317,530	\$1,770,657
Other Special Revenue Funds	2006-07	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218
All Other	\$0	\$70,000	\$70,000
Other Special Revenue Funds	\$0	\$346,706	\$352,218

Applied Technology Development Center System 0929

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Applied Technology Development Center System 0929

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$242,250	\$242,250
GENERAL FUND TOTAL	\$0	\$242,250	\$242,250

Administration - Economic and Community Development
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$556,588	\$567,612.000
All Other	\$0	\$1,353,383	\$1,354,111.000
General Fund	\$0	\$1,909,971	\$1,921,723
Federal Expenditures Fund	2006-07	2007-08	2008-09
Personal Services	\$0	\$34,000	\$4,000.000
All Other	\$0	\$2,283,530	\$1,766,657.000
Federal Expenditures Fund	\$0	\$2,317,530	\$1,770,657
Other Special Revenue Funds	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$70,000	\$70,000.000
Other Special Revenue Funds	\$0	\$70,000	\$70,000

Applied Technology Development Center System 0929

Policy Committee: AMD Vote: 12-0 AFA Committee: IN Vote: 12-0

Initiative: Reduces funding to the Applied Technology Development Center System program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$55,000)	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)	(\$55,000)

Applied Technology Development Center System 0929

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-1

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$242,250	\$242,250
GENERAL FUND TOTAL	\$0	\$242,250	\$242,250

Applied Technology Development Center System
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$242,250	\$242,250
General Fund	\$0	\$242,250	\$242,250

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088
All Other	\$0	\$722,762	\$722,762
GENERAL FUND TOTAL	\$0	\$1,821,193	\$1,846,850

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:
Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,164)	(\$34,443)
GENERAL FUND TOTAL	\$0	(\$33,164)	(\$34,443)

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:
Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$23,017)	(\$21,139)
GENERAL FUND TOTAL	\$0	(\$23,017)	(\$21,139)

Applied Technology Development Center System
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$187,250	\$187,250.000
General Fund	\$0	\$187,250	\$187,250

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088
All Other	\$0	\$722,762	\$722,762
GENERAL FUND TOTAL	\$0	\$1,821,193	\$1,846,850

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:
Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,164)	(\$34,443)
GENERAL FUND TOTAL	\$0	(\$33,164)	(\$34,443)

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:
Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$23,017)	(\$21,139)
GENERAL FUND TOTAL	\$0	(\$23,017)	(\$21,139)

Business Development
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088
All Other	\$0	\$666,581	\$667,180
General Fund	\$0	\$1,765,012	\$1,791,268

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339
All Other	\$0	\$66,787	\$66,787
GENERAL FUND TOTAL	\$0	\$262,395	\$268,126

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029
All Other	\$0	\$25,310,977	\$25,310,977
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$25,981,959	\$25,998,006

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,032,438	\$1,032,438
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,032,438	\$1,032,438

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to reflect an anticipated reduction in federal Community Development Block Grant funds.

Business Development
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088.000
All Other	\$0	\$666,581	\$667,180.000
General Fund	\$0	\$1,765,012	\$1,791,268

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339
All Other	\$0	\$66,787	\$66,787
GENERAL FUND TOTAL	\$0	\$262,395	\$268,126

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029
All Other	\$0	\$25,310,977	\$25,310,977
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$25,981,959	\$25,998,006

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,032,438	\$1,032,438
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,032,438	\$1,032,438

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to reflect an anticipated reduction in federal Community Development Block Grant funds.

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$3,037,162)	(\$4,036,148)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$3,037,162)	(\$4,036,148)

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for granting additional business assistance loans to businesses anticipating new job growth.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,863	\$41,863
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,863	\$41,863

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding for legal services and travel resulting from program efficiencies.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$6,290)	(\$6,290)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$6,290)	(\$6,290)

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$9,851	\$10,181
GENERAL FUND TOTAL	\$0	\$9,851	\$10,181

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$3,037,162)	(\$4,036,148)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$3,037,162)	(\$4,036,148)

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for granting additional business assistance loans to businesses anticipating new job growth.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,863	\$41,863
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,863	\$41,863

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding for legal services and travel resulting from program efficiencies.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$6,290)	(\$6,290)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$6,290)	(\$6,290)

Community Development Block Grant Program 0587

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$9,851	\$10,181
GENERAL FUND TOTAL	\$0	\$9,851	\$10,181

Community Development Block Grant Program
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339
All Other	\$0	\$76,638	\$76,968
General Fund	\$0	\$272,246	\$278,307
Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029
All Other	\$0	\$22,273,815	\$21,274,829
Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,068,011	\$1,068,011
Other Special Revenue Funds	\$0	\$1,068,011	\$1,068,011

Economic Conversion Division 0726

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$686,390	\$686,390
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$686,390	\$686,390

Economic Conversion Division 0726

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Reduces funding to reflect reduction of federal funds due to completion of the Schoodic Education and Research Center project.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$686,390)	(\$686,390)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$686,390)	(\$686,390)

Community Development Block Grant Program
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339.000
All Other	\$0	\$76,638	\$76,968.000
General Fund	\$0	\$272,246	\$278,307
Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029.000
All Other	\$0	\$22,273,815	\$21,274,829.000
Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,068,011	\$1,068,011.000
Other Special Revenue Funds	\$0	\$1,068,011	\$1,068,011

Economic Conversion Division 0726

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$686,390	\$686,390
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$686,390	\$686,390

Economic Conversion Division 0726

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Reduces funding to reflect reduction of federal funds due to completion of the Schoodic Education and Research Center project.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$686,390)	(\$686,390)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$686,390)	(\$686,390)

Economic Conversion Division
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0

International Commerce 0674

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

International Commerce 0674

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690
All Other	\$0	\$524,836	\$524,836
GENERAL FUND TOTAL	\$0	\$650,196	\$657,526

International Commerce
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690
All Other	\$0	\$524,836	\$524,836
General Fund	\$0	\$650,196	\$657,526

Economic Conversion Division
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0.000
Federal Expenditures Fund	\$0	\$0	\$0

International Commerce 0674

Policy Committee: AMD Vote: 12-0 AFA Committee: IN Vote: 12-0

Initiative: Provides additional funds to the Maine International Trade Center.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$55,000	\$55,000
GENERAL FUND TOTAL	\$0	\$55,000	\$55,000

International Commerce 0674

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690
All Other	\$0	\$524,836	\$524,836
GENERAL FUND TOTAL	\$0	\$650,196	\$657,526

International Commerce
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690.000
All Other	\$0	\$579,836	\$579,836.000
General Fund	\$0	\$705,196	\$712,526

International Northeast Biotechnology Corridor Z022

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$11,000	\$11,000
GENERAL FUND TOTAL	\$0	\$11,000	\$11,000

International Northeast Biotechnology Corridor
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$11,000	\$11,000
General Fund	\$0	\$11,000	\$11,000

Maine Economic Growth Council 0727

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$58,000
GENERAL FUND TOTAL	\$0	\$58,000	\$58,000

Maine Economic Growth Council
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$58,000
General Fund	\$0	\$58,000	\$58,000

Maine Small Business Commission 0675

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:
Initiative: BASELINE BUDGET

International Northeast Biotechnology Corridor Z022

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$11,000	\$11,000
GENERAL FUND TOTAL	\$0	\$11,000	\$11,000

International Northeast Biotechnology Corridor
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$11,000	\$11,000,000
General Fund	\$0	\$11,000	\$11,000

Maine Economic Growth Council 0727

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$58,000
GENERAL FUND TOTAL	\$0	\$58,000	\$58,000

Maine Economic Growth Council
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$58,000	\$58,000,000
General Fund	\$0	\$58,000	\$58,000

Maine Small Business Commission 0675

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985
GENERAL FUND TOTAL	\$0	\$720,985	\$720,985

Maine Small Business Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985
General Fund	\$0	\$720,985	\$720,985

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736
All Other	\$0	\$30,436	\$30,436
GENERAL FUND TOTAL	\$0	\$196,858	\$200,172

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: TBL

Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$114	\$254
GENERAL FUND TOTAL	\$0	\$114	\$254

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985
GENERAL FUND TOTAL	\$0	\$720,985	\$720,985

Maine Small Business Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985.000
General Fund	\$0	\$720,985	\$720,985

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736
All Other	\$0	\$30,436	\$30,436
GENERAL FUND TOTAL	\$0	\$196,858	\$200,172

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$114	\$254
GENERAL FUND TOTAL	\$0	\$114	\$254

Maine State Film Office
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736
All Other	\$0	\$30,550	\$30,690
General Fund	\$0	\$196,972	\$200,426
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000
Other Special Revenue Funds	\$0	\$10,000	\$10,000

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154
All Other	\$0	\$5,524,776	\$5,524,776
GENERAL FUND TOTAL	\$0	\$5,847,207	\$5,850,930

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,889	\$2,970
GENERAL FUND TOTAL	\$0	\$2,889	\$2,970

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

Maine State Film Office
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736.000
All Other	\$0	\$30,550	\$30,690.000
General Fund	\$0	\$196,972	\$200,426
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000.000
Other Special Revenue Funds	\$0	\$10,000	\$10,000

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154
All Other	\$0	\$5,524,776	\$5,524,776
GENERAL FUND TOTAL	\$0	\$5,847,207	\$5,850,930

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Transfers funding among various programs in the Department of Economic and Community Development in order to reflect technology expenditures in the appropriate program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$2,889	\$2,970
GENERAL FUND TOTAL	\$0	\$2,889	\$2,970

Office of Innovation 0995

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding to support the Maine Technology Institute Innovation Cluster program.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000

Office of Innovation 0995

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Adjusts the requests for additional funding presented in the Governor's original biennial budget on a one-time basis.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$2,250,000)	\$2,250,000
GENERAL FUND TOTAL	\$0	(\$2,250,000)	\$2,250,000

Office of Innovation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154
All Other	\$0	\$6,277,665	\$12,777,746
General Fund	\$0	\$6,600,096	\$13,103,900

Office of Tourism 0577

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000
Personal Services	\$0	\$577,199	\$586,669
All Other	\$0	\$6,735,315	\$6,735,315
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,312,514	\$7,321,984

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000

Office of Innovation 0995

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: 12-0

Initiative: Adjusts the requests for additional funding presented in the Governor's original biennial budget on a one-time basis.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$2,250,000)	\$2,250,000
GENERAL FUND TOTAL	\$0	(\$2,250,000)	\$2,250,000

Office of Innovation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154.000
All Other	\$0	\$6,277,665	\$12,777,746.000
General Fund	\$0	\$6,600,096	\$13,103,900

Office of Tourism 0577

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$577,199	\$586,669
All Other	\$0	\$6,735,315	\$6,735,315
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,312,514	\$7,321,984

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for tourism marketing and promotion including regional marketing and special events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,371,351	\$1,823,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding for reprinting publications as a result of Internet access availability.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$50,000)	(\$50,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$50,000)	(\$50,000)

Office of Tourism
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	7.000	7.000
Personal Services	\$0	\$577,199	\$586,669
All Other	\$0	\$8,056,666	\$8,508,889
Other Special Revenue Funds	\$0	\$8,633,865	\$9,095,558

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$12,150,022	\$18,703,167
Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858
Federal Expenditures Fund	\$0	\$2,317,530	\$1,770,657
Other Special Revenue Funds	\$0	\$10,058,582	\$10,525,787
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$47,470,931	\$52,961,469

FINANCE AUTHORITY OF MAINE

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for tourism marketing and promotion including regional marketing and special events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,371,351	\$1,823,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574

Office of Tourism 0577

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding for reprinting publications as a result of Internet access availability.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$50,000)	(\$50,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$50,000)	(\$50,000)

Office of Tourism
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$577,199	\$586,669.000
All Other	\$0	\$8,056,666	\$8,508,889.000
Other Special Revenue Funds	\$0	\$8,633,865	\$9,095,558

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$12,426,728	\$18,985,385
Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858
Federal Expenditures Fund	\$0	\$2,317,530	\$1,770,657
Other Special Revenue Funds	\$0	\$9,781,876	\$10,243,569
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$47,470,931	\$52,961,469

FINANCE AUTHORITY OF MAINE

Business Development Finance 0512

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$28,615	\$28,615			
GENERAL FUND TOTAL		\$0	\$28,615	\$28,615			

Business Development Finance 0512

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: Reduces funding of these administrative costs that will be absorbed by other program functions within the Finance Authority of Maine.							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	(\$28,615)	(\$28,615)			
GENERAL FUND TOTAL		\$0	(\$28,615)	(\$28,615)			

Business Development Finance
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
General Fund	\$0	\$0	\$0

FHM - Dental Education 0951

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: BASELINE BUDGET							
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09			
All Other		\$0	\$243,235	\$243,235			
FUND FOR A HEALTHY MAINE TOTAL		\$0	\$243,235	\$243,235			

Business Development Finance 0512

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: BASELINE BUDGET							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	\$28,615	\$28,615			
GENERAL FUND TOTAL		\$0	\$28,615	\$28,615			

Business Development Finance 0512

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: Reduces funding of these administrative costs that will be absorbed by other program functions within the Finance Authority of Maine.							
GENERAL FUND		2006-07	2007-08	2008-09			
All Other		\$0	(\$28,615)	(\$28,615)			
GENERAL FUND TOTAL		\$0	(\$28,615)	(\$28,615)			

Business Development Finance
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0.000
General Fund	\$0	\$0	\$0

FHM - Dental Education 0951

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: BASELINE BUDGET							
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09			
All Other		\$0	\$243,235	\$243,235			
FUND FOR A HEALTHY MAINE TOTAL		\$0	\$243,235	\$243,235			

FHM - Dental Education 0951

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$34,500	\$34,500
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$34,500	\$34,500

FHM - Dental Education
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$277,735	\$277,735
Fund for a Healthy Maine	\$0	\$277,735	\$277,735

FHM - Health Education Centers 0950

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$103,235	\$103,235
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$103,235	\$103,235

FHM - Health Education Centers 0950

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$14,000	\$14,000
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$14,000	\$14,000

FHM - Dental Education 0951

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$34,500	\$34,500
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$34,500	\$34,500

FHM - Dental Education
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$277,735	\$277,735.000
Fund for a Healthy Maine	\$0	\$277,735	\$277,735

FHM - Health Education Centers 0950

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$103,235	\$103,235
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$103,235	\$103,235

FHM - Health Education Centers 0950

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$14,000	\$14,000
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$14,000	\$14,000

FHM - Health Education Centers
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$117,235	\$117,235
Fund for a Healthy Maine	\$0	\$117,235	\$117,235

FHM - Quality Child Care 0952

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$148,592	\$148,592
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$148,592	\$148,592

FHM - Quality Child Care 0952

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue
reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$19,200	\$19,200
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$19,200	\$19,200

FHM - Quality Child Care
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$167,792	\$167,792
Fund for a Healthy Maine	\$0	\$167,792	\$167,792

Natural Resources and Marketing 0513

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FHM - Health Education Centers
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$117,235	\$117,235.000
Fund for a Healthy Maine	\$0	\$117,235	\$117,235

FHM - Quality Child Care 0952

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$148,592	\$148,592
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$148,592	\$148,592

FHM - Quality Child Care 0952

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue
reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
All Other	\$0	\$19,200	\$19,200
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$19,200	\$19,200

FHM - Quality Child Care
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
All Other	\$0	\$167,792	\$167,792.000
Fund for a Healthy Maine	\$0	\$167,792	\$167,792

Natural Resources and Marketing 0513

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$154,446	\$154,446
GENERAL FUND TOTAL	\$0	\$154,446	\$154,446

Natural Resources and Marketing 0513

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding of these administrative costs that will be absorbed by other program functions within the Finance Authority of Maine.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$154,446)	(\$154,446)
GENERAL FUND TOTAL	\$0	(\$154,446)	(\$154,446)

**Natural Resources and Marketing
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
General Fund	\$0	\$0	\$0

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$562,762	\$562,762
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$562,762	\$562,762

FOUNDATION FOR BLOOD RESEARCH

Scienceworks for ME 0908

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$154,446	\$154,446
GENERAL FUND TOTAL	\$0	\$154,446	\$154,446

Natural Resources and Marketing 0513

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding of these administrative costs that will be absorbed by other program functions within the Finance Authority of Maine.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$154,446)	(\$154,446)
GENERAL FUND TOTAL	\$0	(\$154,446)	(\$154,446)

**Natural Resources and Marketing
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0.000
General Fund	\$0	\$0	\$0

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$562,762	\$562,762
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$562,762	\$562,762

FOUNDATION FOR BLOOD RESEARCH

Scienceworks for ME 0908

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881
GENERAL FUND TOTAL	\$0	\$65,881	\$65,881

Scienceworks for ME
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881
General Fund	\$0	\$65,881	\$65,881

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Policy Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,614,440	\$11,614,440

Housing Authority - State
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440
Other Special Revenue Funds	\$0	\$11,614,440	\$11,614,440

Low-income Home Energy Assistance - MSHA 0708

Policy Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881
GENERAL FUND TOTAL	\$0	\$65,881	\$65,881

Scienceworks for ME
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881.000
General Fund	\$0	\$65,881	\$65,881

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,614,440	\$11,614,440

Housing Authority - State
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440.000
Other Special Revenue Funds	\$0	\$11,614,440	\$11,614,440

Low-income Home Energy Assistance - MSHA 0708

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$545	\$545

**Low-income Home Energy Assistance - MSHA
PROGRAM SUMMARY**

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545
Other Special Revenue Funds	\$0	\$545	\$545

Shelter Operating Subsidy 0661

Policy Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570
GENERAL FUND TOTAL	\$0	\$437,570	\$437,570

**Shelter Operating Subsidy
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570
General Fund	\$0	\$437,570	\$437,570

MAINE STATE HOUSING AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$437,570	\$437,570
Other Special Revenue Funds	\$0	\$11,614,985	\$11,614,985
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$12,052,555	\$12,052,555

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$545	\$545

**Low-income Home Energy Assistance - MSHA
PROGRAM SUMMARY**

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545.000
Other Special Revenue Funds	\$0	\$545	\$545

Shelter Operating Subsidy 0661

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570
GENERAL FUND TOTAL	\$0	\$437,570	\$437,570

**Shelter Operating Subsidy
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570.000
General Fund	\$0	\$437,570	\$437,570

MAINE STATE HOUSING AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$437,570	\$437,570
Other Special Revenue Funds	\$0	\$11,614,985	\$11,614,985
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$12,052,555	\$12,052,555

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000
Personal Services	\$0	\$550,716	\$575,779
All Other	\$0	\$2,398,040	\$2,398,040
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,948,756	\$2,973,819

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$186,657)	(\$135,220)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$186,657)	(\$135,220)

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$5,057)	(\$4,999)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,057)	(\$4,999)

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for fiscal year 2007-08 and 2008-09 enhancements to existing information technology applications.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,505,825	\$2,505,825
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,505,825	\$2,505,825

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$550,716	\$575,779
All Other	\$0	\$2,398,040	\$2,398,040
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,948,756	\$2,973,819

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$186,657)	(\$135,220)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$186,657)	(\$135,220)

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$5,057)	(\$4,999)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,057)	(\$4,999)

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Provides funding for fiscal year 2007-08 and 2008-09 enhancements to existing information technology applications.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,505,825	\$2,505,825
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,505,825	\$2,505,825

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates one Commissioner position, one Public Service Coordinator II position (aka Assistant to Commissioner), one Secretary Specialist, one Secretary position, and one Public Service Manager II position (aka Senior Counsel) and associated Personal Services costs attributable to savings accruing from the merger of the Department of Economic and Community Development and the Department of Professional and Financial Regulation.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	(5.000)
Personal Services	\$0	(\$396,704)	(\$417,351)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$396,704)	(\$417,351)

Administrative Services - Professional and Financial Regulation
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$154,012	\$158,428
All Other	\$0	\$4,712,151	\$4,763,646
Other Special Revenue Funds	\$0	\$4,866,163	\$4,922,074

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250
All Other	\$0	\$186,896	\$186,896
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$362,976	\$370,146

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Administrative Services - Professional and Financial Regulation
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$550,716	\$575,779.000
All Other	\$0	\$4,712,151	\$4,763,646.000
Other Special Revenue Funds	\$0	\$5,262,867	\$5,339,425

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250
All Other	\$0	\$186,896	\$186,896
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$362,976	\$370,146

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$21,566)	(\$18,460)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$21,566)	(\$18,460)

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$4,811	\$5,014
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,811	\$5,014

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of administering the Maine Medical Association grant.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$688	\$688
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$688	\$688

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for the replacement of desktops and laptops on a regular 48-month cycle for all employees based on current inventory at monthly rates published by the Office of Information Technology.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$8,976	\$8,976
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,976	\$8,976

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$21,566)	(\$18,460)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$21,566)	(\$18,460)

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$4,811	\$5,014
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,811	\$5,014

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of administering the Maine Medical Association grant.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$688	\$688
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$688	\$688

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: AMD Vote:

Initiative: Adjusts funding to meet the current rates published by the Office of Information Technology for the replacement of desktop and laptop computers.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$8,976	\$8,976
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,976	\$8,976

Dental Examiners - Board of 0384

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,815	\$19,815
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,815	\$19,815

Dental Examiners - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250
All Other	\$0	\$199,620	\$202,929
Other Special Revenue Funds	\$0	\$375,700	\$386,179

Engineers - Board of Registration for Professional 0369

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
POSITIONS - FTE COUNT	0	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902
All Other	\$0	\$160,478	\$160,478
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$243,893	\$245,380

Engineers - Board of Registration for Professional
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
POSITIONS - FTE COUNT	\$0.000	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902
All Other	\$0	\$160,478	\$160,478
Other Special Revenue Funds	\$0	\$243,893	\$245,380

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,815	\$19,815
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,815	\$19,815

Dental Examiners - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250.000
All Other	\$0	\$199,620	\$202,929.000
Other Special Revenue Funds	\$0	\$375,700	\$386,179

Engineers - Board of Registration for Professional 0369

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
POSITIONS - FTE COUNT	0.000	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902
All Other	\$0	\$160,478	\$160,478
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$243,893	\$245,380

Engineers - Board of Registration for Professional
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
POSITIONS - FTE COUNT	0.000	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902.000
All Other	\$0	\$160,478	\$160,478.000
Other Special Revenue Funds	\$0	\$243,893	\$245,380

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: BASELINE BUDGET					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0	64.000	64.000		
Personal Services	\$0	\$4,119,510	\$4,249,420		
All Other	\$0	\$2,331,814	\$2,331,814		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,451,324	\$6,581,234		

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: Adjusts funding to incorporate changes to STA-CAP rates.					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
All Other	\$0	(\$8,081)	(\$7,161)		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$8,081)	(\$7,161)		

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate II position.					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
Personal Services	\$0	\$4,884	\$5,201		
All Other	\$0	\$35	\$37		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,919	\$5,238		

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: BASELINE BUDGET					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0.000	64.000	64.000		
Personal Services	\$0	\$4,119,510	\$4,249,420		
All Other	\$0	\$2,331,814	\$2,331,814		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,451,324	\$6,581,234		

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: Adjusts funding to incorporate changes to STA-CAP rates.					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
All Other	\$0	(\$8,081)	(\$7,161)		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$8,081)	(\$7,161)		

Licensing and Enforcement 0352

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate II position.					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
Personal Services	\$0	\$4,884	\$5,201		
All Other	\$0	\$35	\$37		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,919	\$5,238		

Licensing and Enforcement
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	64.000	64.000
Personal Services	\$0	\$4,124,394	\$4,254,621
All Other	\$0	\$2,323,768	\$2,324,690
Other Special Revenue Funds	\$0	\$6,448,162	\$6,579,311

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	9.000	9.000
POSITIONS - FTE COUNT	0	0.770	0.770
Personal Services	\$0	\$677,538	\$691,405
All Other	\$0	\$596,373	\$596,373
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,273,911	\$1,287,778

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,702	\$2,852
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,702	\$2,852

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Continues one limited-period Information System Support Specialist I position through June 13, 2009. This position was previously established in Public Law 2003, chapter 451 and continued in Public Law 2005, chapter 386.

Licensing and Enforcement
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	64.000	64.000
Personal Services	\$0	\$4,124,394	\$4,254,621.000
All Other	\$0	\$2,323,768	\$2,324,690.000
Other Special Revenue Funds	\$0	\$6,448,162	\$6,579,311

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
POSITIONS - FTE COUNT	0.000	0.770	0.770
Personal Services	\$0	\$677,538	\$691,405
All Other	\$0	\$596,373	\$596,373
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,273,911	\$1,287,778

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,702	\$2,852
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,702	\$2,852

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0

Initiative: Continues one limited-period Information System Support Specialist I position through June 13, 2009. This position was previously established in Public Law 2003, chapter 451 and continued in Public Law 2005, chapter 386.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$66,737	\$70,729
All Other	\$0	\$722	\$765
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,459	\$71,494

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Continues one limited-period Office Associate II position, previously established by financial order, through June 13, 2009.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$50,003	\$53,078
All Other	\$0	\$541	\$574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,544	\$53,652

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Establishes one limited-period part-time Physician III position needed to review and evaluate medical components of consumer complaints. This position will end on June 13, 2009.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$89,393	\$94,648
All Other	\$0	\$967	\$1,024
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$90,360	\$95,672

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for contractual rent increase.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$5,758	\$5,758
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,758	\$5,758

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$66,737	\$70,729
All Other	\$0	\$722	\$765
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,459	\$71,494

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Continues one limited-period Office Associate II position, previously established by financial order, through June 13, 2009.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$50,003	\$53,078
All Other	\$0	\$541	\$574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,544	\$53,652

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Establishes one limited-period part-time Physician III position needed to review and evaluate medical components of consumer complaints. This position will end on June 13, 2009.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$89,393	\$94,648
All Other	\$0	\$967	\$1,024
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$90,360	\$95,672

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for contractual rent increase.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$5,758	\$5,758
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,758	\$5,758

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$59,436	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$59,436	\$0

Licensure in Medicine - Board of 0376

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the approved reorganization of one Consumer Assistance and Hearings Coordinator position to a Consumer Outreach Specialist position.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,309	\$7,186
All Other	\$0	(\$4,309)	(\$7,186)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Licensure in Medicine - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	9.000	9.000
POSITIONS - FTE COUNT	\$0.000	0.770	0.770
Personal Services	\$0	\$887,980	\$917,046
All Other	\$0	\$662,190	\$600,160
Other Special Revenue Funds	\$0	\$1,550,170	\$1,517,206

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

Licensure in Medicine - Board of 0376

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$59,436	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$59,436	\$0

Licensure in Medicine - Board of 0376

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the approved reorganization of one Consumer Assistance and Hearings Coordinator position to a Consumer Outreach Specialist position.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,309	\$7,186
All Other	\$0	(\$4,309)	(\$7,186)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Licensure in Medicine - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
POSITIONS - FTE COUNT	0.000	0.770	0.770
Personal Services	\$0	\$887,980	\$917,046.000
All Other	\$0	\$662,190	\$600,160.000
Other Special Revenue Funds	\$0	\$1,550,170	\$1,517,206

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$57,024	\$57,024
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$57,024	\$57,024

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,393)	(\$33,393)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$33,393)	(\$33,393)

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$77)	(\$77)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$77)	(\$77)

**Manufactured Housing Board
PROGRAM SUMMARY**

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$23,554	\$23,554
Federal Expenditures Fund	\$0	\$23,554	\$23,554

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$57,024	\$57,024
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$57,024	\$57,024

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding to adjust the baseline budget to more closely approximate anticipated expenditures.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,393)	(\$33,393)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$33,393)	(\$33,393)

Manufactured Housing Board 0351

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$77)	(\$77)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$77)	(\$77)

**Manufactured Housing Board
PROGRAM SUMMARY**

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$23,554	\$23,554.000
Federal Expenditures Fund	\$0	\$23,554	\$23,554

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077
All Other	\$0	\$340,351	\$340,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$797,874	\$805,428

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$4,754	\$4,862
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,754	\$4,862

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$16,228	\$16,228
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,228	\$16,228

Nursing - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077
All Other	\$0	\$361,333	\$361,441
Other Special Revenue Funds	\$0	\$818,856	\$826,518

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077
All Other	\$0	\$340,351	\$340,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$797,874	\$805,428

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$4,754	\$4,862
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,754	\$4,862

Nursing - Board of 0372

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$16,228	\$16,228
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,228	\$16,228

Nursing - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077.000
All Other	\$0	\$361,333	\$361,441.000
Other Special Revenue Funds	\$0	\$818,856	\$826,518

Optometry - Board of 0385

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$44,521	\$45,421
All Other	\$0	\$18,618	\$18,618
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,139	\$64,039

Optometry - Board of 0385

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$384	\$434
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$384	\$434

Optometry - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$44,521	\$45,421
All Other	\$0	\$19,002	\$19,052
Other Special Revenue Funds	\$0	\$63,523	\$64,473

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

Optometry - Board of 0385

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$44,521	\$45,421
All Other	\$0	\$18,618	\$18,618
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,139	\$64,039

Optometry - Board of 0385

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$384	\$434
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$384	\$434

Optometry - Board of
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$44,521	\$45,421.000
All Other	\$0	\$19,002	\$19,052.000
Other Special Revenue Funds	\$0	\$63,523	\$64,473

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796
All Other	\$0	\$114,905	\$114,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$185,543	\$186,701

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$856	\$877
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$856	\$877

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of travel due to the mileage reimbursement rate increasing from \$.36 to \$.38.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,036	\$2,036
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,036	\$2,036

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of utilities, rent and building repairs.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,360	\$3,360
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,360	\$3,360

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for office supplies to more accurately reflect anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796
All Other	\$0	\$114,905	\$114,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$185,543	\$186,701

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Adjusts funding to incorporate changes to STA-CAP rates.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$856	\$877
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$856	\$877

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of travel due to the mileage reimbursement rate increasing from \$.36 to \$.38.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,036	\$2,036
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,036	\$2,036

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for the increased cost of utilities, rent and building repairs.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,360	\$3,360
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,360	\$3,360

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding for office supplies to more accurately reflect anticipated expenditures.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$408	\$408
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$408	\$408

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Provides funding for the increased cost of legal services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$4,072
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,072

Osteopathic Licensure - Board of PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796
All Other	\$0	\$121,565	\$125,658
Other Special Revenue Funds	\$0	\$192,203	\$197,454

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$23,554	\$23,554
Other Special Revenue Funds	\$0	\$14,558,670	\$14,738,595
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$14,582,224	\$14,762,149

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0
Initiative: Reclassifications

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$408	\$408
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$408	\$408

Osteopathic Licensure - Board of 0383

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: Provides funding for the increased cost of legal services provided by the Department of the Attorney General.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$4,072
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,072

Osteopathic Licensure - Board of PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796.000
All Other	\$0	\$121,565	\$125,658.000
Other Special Revenue Funds	\$0	\$192,203	\$197,454

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$23,554	\$23,554
Other Special Revenue Funds	\$0	\$14,955,374	\$15,155,946
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$14,978,928	\$15,179,500

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development 0585

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 12-0
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$18,144	\$22,855
All Other	\$0	(\$18,144)	(\$22,855)
GENERAL FUND TOTAL	\$0	\$0	\$0

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 12-0

Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$5,638	\$5,692
All Other	\$0	(\$5,638)	(\$5,692)
GENERAL FUND TOTAL	\$0	\$0	\$0

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	2006-07	2007-08	2008-09
DEPARTMENT TOTALS			
General Fund	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing and Enforcement 0352

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: 12-0

Initiative: Reclassification

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,778	\$5,009
All Other	\$0	(\$4,778)	(\$5,009)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Nursing - Board of 0372

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: 12-0

Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$18,144	\$22,855
All Other	\$0	(\$18,144)	(\$22,855)
GENERAL FUND TOTAL	\$0	\$0	\$0

Maine State Film Office 0590

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 12-0

Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$5,638	\$5,692
All Other	\$0	(\$5,638)	(\$5,692)
GENERAL FUND TOTAL	\$0	\$0	\$0

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	2006-07	2007-08	2008-09
DEPARTMENT TOTALS			
General Fund	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing and Enforcement 0352

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: 12-0

Initiative: Reclassification

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,778	\$5,009
All Other	\$0	(\$4,778)	(\$5,009)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Nursing - Board of 0372

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: 12-0

Initiative: Reclassifications

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$7,087	\$7,154
All Other	\$0	\$101	\$102
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,188	\$7,256

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$7,188	\$7,256
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$7,188	\$7,256

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Departmentwide - Professional and Financial Regulation Z052

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0		

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$7,087	\$7,154
All Other	\$0	\$101	\$102
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,188	\$7,256

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$7,188	\$7,256
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$7,188	\$7,256

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Departmentwide - Professional and Financial Regulation Z052

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 11-0

Initiative: Notwithstanding any other provision of law the State Controller shall transfer \$6,155,400 of surplus funds not needed for current operations by June 30, 2007 from the Departmentwide - Professional and Financial Regulation Other Special Revenue funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund consistent with past practice.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$6,155,400	\$0	\$0
GENERAL FUND TOTAL	\$0		